



Budgeting & Financial Planning Masterclass

Finance & Accounting

QGT-FIN-166 | Masterclass | 5 or 10 days | Online, classroom, in-house

Course overview

Budgeting & Financial Planning Masterclass is a senior-level masterclass on strategy and performance in Budgeting & Financial Planning. It covers the principles, the requirements of IFRS, IIA standards, COSO and GCC tax regulations, and the practical methods used on site, with case studies from operations in the Gulf, Africa and worldwide. Available online, in the classroom in 60 cities, or in-house.

What participants will be able to do

- Explain the principles, terminology and scope of Budgeting & Financial Planning
- Apply the relevant requirements of IFRS, IIA standards, COSO and GCC tax regulations
- Use practical tools, checklists and calculations with confidence
- Recognise common problems, risks and root causes and choose the right corrective action
- Build a business case and roadmap their leadership team can act on

Who should attend

Designed for finance professionals, accountants, auditors and budget holders in senior and leadership roles.

Course outline (5 days)

Day 1: Strategic view of Budgeting & Financial Planning

Trends, regulation and what leading companies do differently

Day 2: Benchmarking and performance

KPIs, maturity models and gap analysis

Day 3: Lessons from major incidents and projects

Decision points that changed outcomes

Day 4: Leading the change

Building the business case, budget and team capability

Day 5: Masterclass forum

Expert panel, peer exchange and personal roadmap

What the 10-day edition adds

Day 6: Applied project, part 1 – Apply the week-one methods to a case from your organisation

Day 7: Data and digital tools – Software, spreadsheets and digital tools used in practice

Day 8: Lessons from incidents and audits – What investigations and audit findings teach

Day 9: Applied project, part 2 – Complete, test and refine your solution

Day 10: Presentations and final assessment – Present to the group and complete the final assessment

Fees (USD per participant)

Duration	Live online	Classroom	In-house
5 days	\$3,000	\$5,500	On quote
10 days	\$5,500	\$9,900	On quote

Fees include course material and certificate of completion; classroom fees include refreshments and lunch. In-house training is priced per group.

Dates and cities 2027–2030

Dates	City	Format	Duration	Fee
1–5 Feb 2027	Paris	Classroom	5 days	\$5,500
8–19 Mar 2027	Budapest	Classroom	10 days	\$9,900
22–26 Mar 2027	Marrakech	Classroom	5 days	\$5,500
3–14 May 2027	Copenhagen	Classroom	10 days	\$9,900
6–10 Sep 2027	Online (live)	Online (live)	5 days	\$3,000
19–23 Mar 2028	Amman	Classroom	5 days	\$5,500
16–27 Apr 2028	Sharm El Sheikh	Classroom	10 days	\$9,900
25–29 Jun 2028	Jeddah	Classroom	5 days	\$5,500
3–14 Jul 2028	Nairobi	Classroom	10 days	\$9,900
30 Oct – 3 Nov 2028	Online (live)	Online (live)	5 days	\$3,000
26–30 Mar 2029	Luanda	Classroom	5 days	\$5,500
9–20 Apr 2029	London	Classroom	10 days	\$9,900
23–27 Apr 2029	Beirut	Classroom	5 days	\$5,500
28 May – 8 Jun 2029	Toronto	Classroom	10 days	\$9,900
11–15 Jun 2029	Online (live)	Online (live)	5 days	\$3,000
4–8 Mar 2030	Vienna	Classroom	5 days	\$5,500
8–19 Apr 2030	Budapest	Classroom	10 days	\$9,900
22–26 Apr 2030	Sharjah	Classroom	5 days	\$5,500
1–12 Sep 2030	Dammam	Classroom	10 days	\$9,900
16–20 Sep 2030	Online (live)	Online (live)	5 days	\$3,000

How to register

Register online or scan the code

<https://qimmatrainig.com/courses/budgeting-and-financial-planning-masterclass/>

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